

WAY Academy Detroit Board of Directors
September 16, 2013

FOR ACTION:

SUBJECT: 2013 - 2014 GENERAL FUND BUDGET - AMENDED

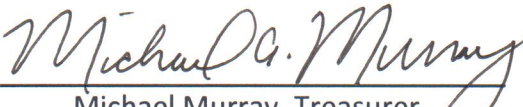
BE IT RESOLVED, that

The WAY Academy Board of Directors approve the General Fund Amended Budget for 2013 - 2014 as follows:

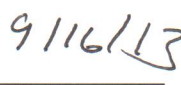
REVENUE	Local		\$466,109
	State		\$5,253,690
	Federal		\$555,502
	Incoming Transfers & Other Transactions		<u>\$0</u>
	TOTAL Revenues		\$6,275,301

EXPENDITURES			
INSTRUCTION	Functions 100 - 119	Basic Programs	\$3,707,346
	Functions 122 - 129	Added Needs	\$556,910
SUPPORT SERVICES	Functions 201 - 219	Pupil Services	\$27,500
	Functions 221 - 227	Instructional Services	\$122,293
	Functions - 231 - 232	General Administration	\$381,883
	Functions 252 - 259	Business	\$68,650
	Functions 261 - 266	Plant Operations	\$323,745
	Functions 281 - 299	Personnel & Information Services	\$514,102
	Functions 600 - 625	Transfers to Food Service	<u>\$8,800</u>
	TOTAL Expenses		\$5,711,229

Anticipated Revenues over Expenditures for 2013 - 2014: \$564,072



Michael Murray, Treasurer



Date