



WAY ACADEMY DETROIT BOARD OF EDUCATION

October 19, 2012

2012 - 2013 GENERAL FUND BUDGET

// REVENUES

State	1,832,400
Federal	420,000
Grants, Transfers & Other	310,000
<i>TOTAL Revenues</i>	<i>\$ 2,562,400</i>
Funds Appropriated	2,427,915
TOTAL Funds Available	\$ 134,485

// EXPENDITURES

INSTRUCTION	Functions 100-119	Basic Programs	\$744,596
	Functions 122-129	Added Needs Programs	\$420,000

SUPPORT SERVICES	Functions 201-219	Pupil Services	\$0
	Functions 221-227	Instructional	\$763,759
	Functions 231-232	General Administration	\$81,908
	Function 241	School Administration	\$0
	Functions 252-259	Business	\$214,996
	Function 261-266	Plant Operations	\$87,478
	Function 271	Transportation	\$0
	Functions 281-299	Personnel & Information Services	\$82,080
	Functions 711	Amortization & Depreciation	<u>\$33,098</u>
	TOTAL Expenses		\$2,427,915